

EXPENDITURE ON THE UK CITY OF CULTURE BID

The budget for the bid development phase up, until bid submission at the end of September was £100,000 (paid for by Leicester City Council, University of Leicester, De Montfort University and Leicestershire County Council). This has been for promotion and engagement activity, communications, and support from bid writers.

The project has been on time and on budget.

In the next phase, through to December, there is a working budget of £25,000 funded by De Montfort University and Leicester City Council.

The benefits of the programme will aim to offer opportunities for all the City's residents to become involved in the City of Culture year and

- community engagement strands will work specifically across the City
- there will be a general programme across the city that will be open to all
- there are potential economic benefits that could impact on residents, for example jobs